

Junta Municipal de Aguas y Saneamiento de Meoqui
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 Enero al 30 Junio 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
ADMINISTRACION	\$12,462,505	\$1,972,719	14,435,224.02	\$5,832,856	\$4,956,877	8,602,368.21
COMERCIAL	\$2,879,104	\$72,400	2,951,503.95	\$1,486,719	\$1,361,952	1,464,785.29
OPERACIÓN	\$40,335,155	-\$2,545,119	37,790,036.19	\$12,039,632	\$11,698,068	25,750,404.35
SANEAMIENTO	\$11,848,754	\$500,000	12,348,753.62	\$942,300	\$889,914	11,406,453.59
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	67,525,517.78	0.00	67,525,517.78	20,301,506.34	18,906,809.86	47,224,011.44