

Junta Municipal de Agua y Saneamiento de Meoqui
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 enero al 30 septiembre 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
ADMINISTRACION	16,642,159.78	-29,270.90	16,612,888.88	11,336,898.61	10,017,301.66	5,275,990.27
COMERCIAL	25,649,850.52	-21,747,331.98	3,902,518.54	2,973,444.80	2,803,039.54	929,073.74
OPERACION	43,911,545.49	20,646,566.56	64,558,112.05	31,487,799.46	30,534,027.84	33,070,312.59
SANEAMIENTO	2,043,784.41	1,130,036.32	3,173,820.73	1,507,965.52	1,410,388.50	1,665,855.21
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	88,247,340.20	0.00	88,247,340.20	47,306,108.39	44,764,757.54	40,941,231.81


